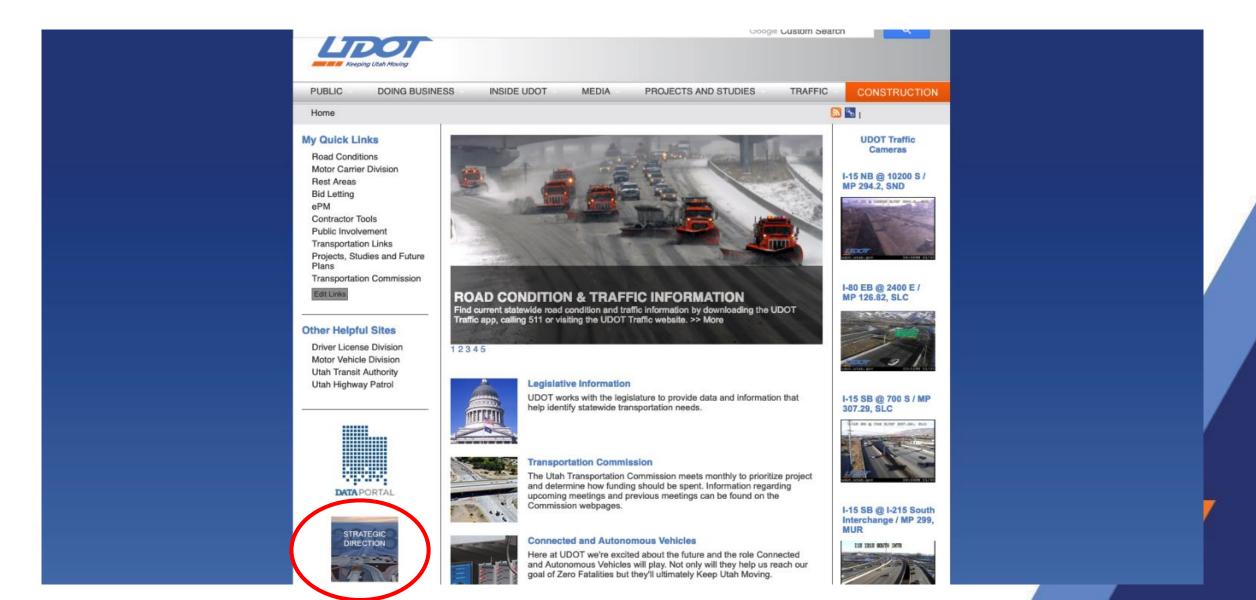
Utah Department of Transportation

Infrastructure & General Government Appropriations Committee

Carlos Braceras, P.E., Executive Director Teri Newell, P.E., Deputy Director Jason Davis, P.E., Deputy Director

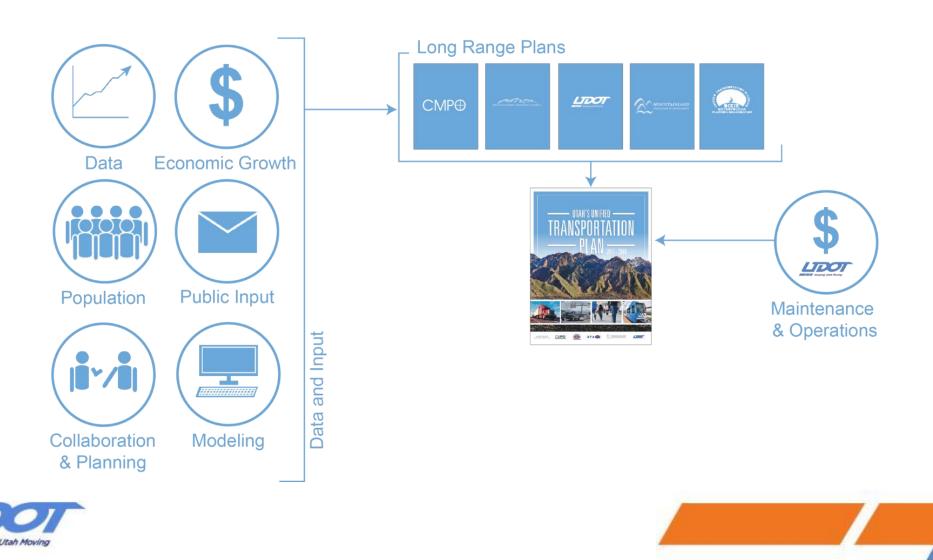


https://www.udot.utah.gov/





Data & Input for Long-Range Planning

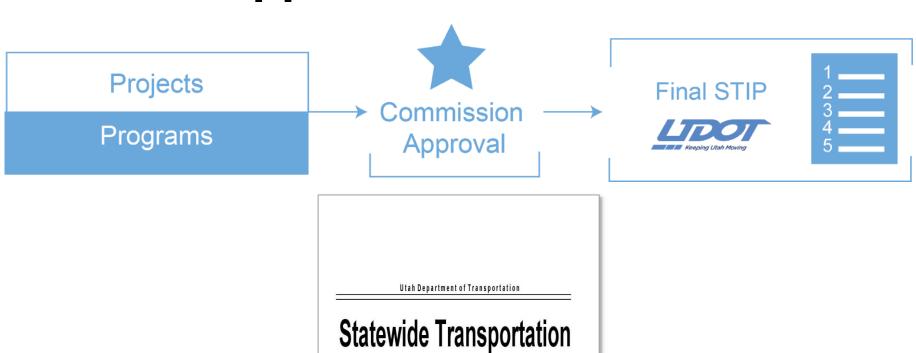


Process for Ranking and Recommendations





Commission Approval of STIP



Improvement Program



Role of the Commission

72-1-303 Duties of Commission

- Determine priorities and funding levels of projects
- Additions and deletions to state highways
- Hearings and opportunities for public input
- Policies and rules necessary to perform duties
- Advise department in state transportation systems policy



Implementation of S.B. 136

Reasons for Change

- Population Growth
- Rapid evolution of technology
- Changes in transportation industry
- Communities' vision and goals



Areas of Increased Focus

- Planning
- Technology & Innovation
- Strategic Investment
- Areas of Rapid Change



S.B. 136 Item	Status	Actions
UDOT Reorganization	Completed	 Deputy Director of Investment & Planning Division 5 new planning positions and strategic investments S.B. 72 incorporates final statutory changes to reflect the new organization
Utah's Transportation Vision	In-progress	 Stakeholder committee met Dec. 2018 - sets vision and outcomes Technical committee to meet Feb. 2019 - develops strategic initiatives to support desired outcomes
 Update Project Prioritization Process Multimodal Economic development/job creation Return on Investment 	In-progress	 Held workshops with partners Developing process and framework Separate transit and roadway process by Fall 2019
Road Usage Charge (RUC)	Completed; In- progress	 Advisory committee created Final UDOT report given to legislative Task Force RUC authorization included in Task Force Bill S.B. 72
UTA Feasibility Study	In-progress	Coordinating with UTA Board of Trustees
Rules of State Safety Oversight of Light Rail	Completed	Rule filed November 2018

S.B. 136 Amendments FTEs for increased scope of work

- 10 FTE Positions: \$1.853M ongoing (H.B. 3)
- 5 planning (4 regions, 1 central)
- 1 Deputy Director Planning & Investment
 - 1 assistant for deputy
- 1 Planning & Investment Division Director (P3)
 - 1 Staff for Planning & Investment Division
- 1 Design oversight (transit)



Appropriations Requests

Aeronautics Passenger Program

- Program used by state officials, employees, and contractors of UDOT
- Used by University of Utah and Department of Health to provide medical clinics and services to rural communities
- Assistance to search and rescue agencies
- Annual average of 1,100 passengers per year
- Average savings of \$320K in mileage, hotel, and per diem travel expenses



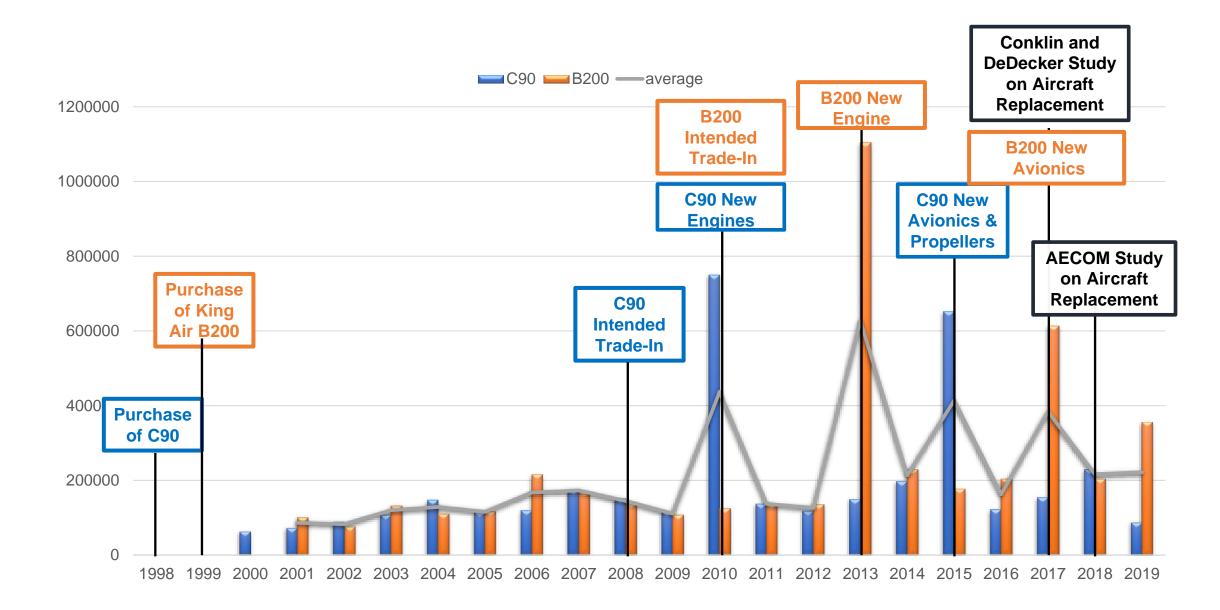


Aeronautics Aircraft Replacement Request

- FY 2020 \$12.51M one-time General Funds
- Additional surplus value of existing fleet is \$2.5M
- Replace a ten-passenger aircraft \$8.25M
- Replace an eight-passenger aircraft \$6.7M
- Proposed fleet constitutes a 16 percent reduction in the average direct operating cost and a 30 percent increase in seat capacity

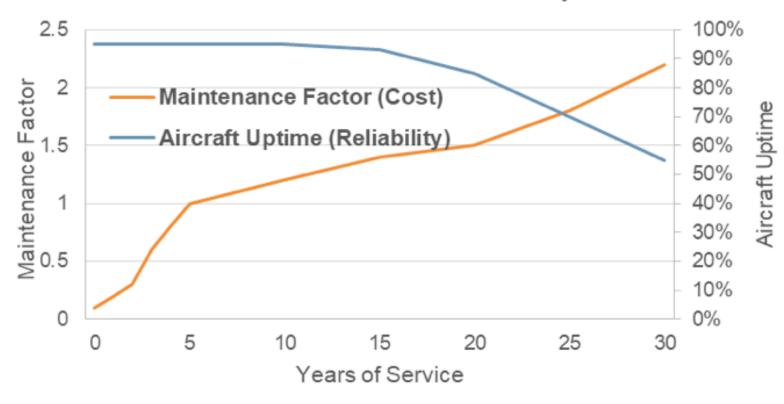


Aeronautics Maintenance



Aeronautics Aircraft Replacement Request

Aircraft Maintenance Life Cycle





FY 2020 Lane Mile Increase

- Transportation Fund: Maintenance Increase (ongoing) \$83,000
- Total lane miles added by Region

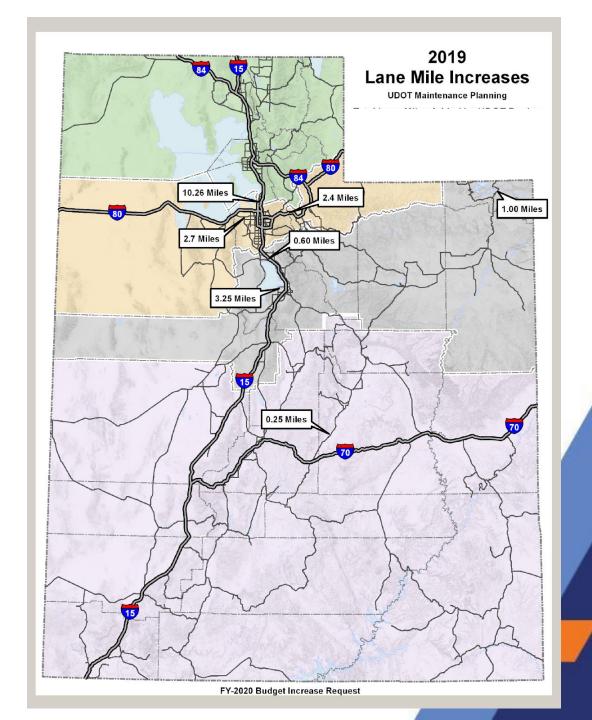
o Region 1: 10.25

o Region 2: 5.10

o Region 3: 4.85

o Region 4: 0.25





Return of Lapsing Funds

- In FY2018, the Operations Line Item lapsed \$1,742,600 back to the Transportation Fund
- For FY2019, the Governor approved a one-time appropriation to return these funds back to the Operations Line Item
- To support the maintenance of the storm drain systems, upgrade and clean existing detention basin at our maintenance stations



Local Government Land Use – Planning Technical Assistance

- FY2019 \$1M one-time General Funds
- FY2020 \$2M ongoing General Funds
- For UDOT to partner with communities to help study land use at specific locations that may lead to reducing vehicle trips and enhancing the economy
- Building off the success of Transportation Land Use Connection to expand statewide





MISSION

Innovating transportation solutions that strengthen Utah's economy and enhance quality of life.

